

LAKESHORE CRIME PREVENTION DISTRICT

7301 General Haig St.
New Orleans, Louisiana 70124

Minutes for from May 7, 2025 Meeting

Meeting called to order @ 6:30 by Byron, followed by roll call (see attached sign-in sheet

Motion to approve minutes from prior meeting approved – note: no minutes were Sent

6:36 Allied presented report – Elton Bradley- the General manager & Tim

Helius system tested & up and running – tracking, monitor, documentation. Will pick-up if driver runs a stop sign or is speeding – we now will receive daily reports

Issues by home owner: Driver speeding-going way to fast. – Guards did not notice door left open for 3 days!

No criminal activity for last 3 months.

Byron moved (no one seconded) no new system

6:50 Susan gave treasurer's report see attached – much of \$collected by city has been received by the Board \$257,796.

Police issued 20 tickets for speeding and running stop signs

Noted – Levy Board is a good friend to our crime board & neighborhood

Sonia reminded us about weekend cleanup by lakeshore property owners assoc.

Lakeshore@NOLA.com

7:03 Byron moved to adjourn the moved & was seconded

Lakeshore Crime Prevention District

Balance Sheet

As of April 30, 2025

	<u>Apr 30, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
Gulf Coast Bank-CD	52,506.85
Gulf Coast Bank-checking	384,424.44
Regions Bank-CD	51,664.81
Regions Bank-checking	15,617.89
Total Checking/Savings	<u>504,213.99</u>
Total Current Assets	<u>504,213.99</u>
TOTAL ASSETS	<u><u>504,213.99</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accounts Payable	9,743.53
Total Other Current Liabilities	<u>9,743.53</u>
Total Current Liabilities	<u>9,743.53</u>
Total Liabilities	9,743.53
Equity	
Opening Balance Equity	216,696.51
Retained Earnings	86,001.28
Net Income	191,772.67
Total Equity	<u>494,470.46</u>
TOTAL LIABILITIES & EQUITY	<u><u>504,213.99</u></u>

Lakeshore Crime Prevention District
Statement of Revenue & Expenditures vs. Actual
January through April 2025

	Jan - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Security Fees	257,796.00	267,717.00	-9,921.00	96.3%
Total Income	257,796.00	267,717.00	-9,921.00	96.3%
Expense				
Audit/Review Fees	8,000.00	8,000.00	0.00	100.0%
Contingency	0.00	1,857.00	-1,857.00	0.0%
Guard Services	50,461.96	231,700.00	-181,238.04	21.8%
Liability Insurance	1,194.00	1,300.00	-106.00	91.8%
Meeting Notice Signs	2,053.84	2,000.00	53.84	102.7%
Newsletter	0.00	1,500.00	-1,500.00	0.0%
Vehicle and Fuel Charges	4,707.80	23,440.00	-18,732.20	20.1%
Website	0.00	420.00	-420.00	0.0%
Total Expense	66,417.60	270,217.00	-203,799.40	24.6%
Net Ordinary Income	191,378.40	-2,500.00	193,878.40	-7,655.1%
Other Income/Expense				
Other Income				
Interest Income	394.27	2,500.00	-2,105.73	15.8%
Total Other Income	394.27	2,500.00	-2,105.73	15.8%
Net Other Income	394.27	2,500.00	-2,105.73	15.8%
Net Income	191,772.67	0.00	191,772.67	100.0%